

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	67,131	67,131	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,111,628	2,111,628	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	17,060	0	12,795	4,265	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,390	0	4,793	1,597	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	42,320	0	42,320	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,485	0	2,485	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	37,674	24,537	6,568	6,569	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,800	900	450	450	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	31,927	20,794	5,567	5,566	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	23,964	15,608	4,178	4,178	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	24,543	0	12,272	12,271	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	57,794	57,794	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	25,153	25,153	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	258,372	0	129,186	129,186	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	524,255	422,995	101,260	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	3,232,495	2,746,539	321,874	164,082	84.97%	9.96%	5.08%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	6,488	6,488	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	148,064	74,032	0	74,032	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	4,951	4,951	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	5,003	2,502	0	2,502	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,428	714	0	714	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	266,937	133,469	0	133,469	50.00%	0.00%	50.00%
31 Medicaid Expansion	13,782	6,891	6,891	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	526,653	309,046	6,891	210,716	58.68%	1.31%	40.01%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	51,566	34,877	3,625	13,064	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	8,863	6,647	0	2,216	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	3,775	3,020	755	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	9,016	4,508	2,254	2,254	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	2,340	1,685	0	655	72.01%	0.00%	27.99%
38 Permanency Planning Special	695	500	0	195	71.95%	0.00%	28.05%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	22,085	22,085	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	78,684	39,342	0	39,342	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,291	4,291	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	9,970	9,970	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	195,637	149,036	0	46,601	76.18%	0.00%	23.82%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	7,045	7,045	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	8,033	7,029	0	1,004	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	1,012	506	253	253	50.00%	25.00%	25.00%
58 Adult Protective Services - State	15,676	0	15,676	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	457,648	292,643	59,140	105,864	63.95%	12.92%	23.13%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,216,796	3,348,229	387,905	480,662	79.40%	9.20%	11.40%